

PE and School Sport Funding 2019-2020



Overview of the School

Total number of pupils on roll	121
Total amount of funding allocated	£17,130.00

Overall Aims for the Academic Year 2019/2020

- 1 The engagement of all pupils in regular physical activity - 30:30
- 2 The profile of PE and Sport is raised across the school as a tool for whole school improvement
- 3 Increased confidence, knowledge and skills of all staff in teaching PE and Sport
- 4 Broader experiences of a range of sports and activities offered to all pupils
- 5 Increased participation in competitive sport

Specific Aims for 2019/2020

Specific aims for 2019-2020 taken from PE Action Plan:

- To promote high quality teaching within PE
- To promote healthy lifestyles and activity outside of PE lessons
- Assessment for both staff and pupils to be meaningful

Breakdown of Funding/Resources Allocation for Financial Year 2019/2020

Action	Funds/Resources	Spent?	Key Indicator
CPD for Staff	£4000		2,3
Playleader Opportunities	£300		1,2,4,5
Experiencing new sports and activities	£1000		4
Promoting cross curricular links (Visitors)	£1000		2,3,4
Additional swimming booster – 20 minutes x 15 sessions	£800		1,2,4,5
Transport to Competitions	£1000		5
Lunch and Breaktime	£650		1,2,4

equipment inc Sound box for outdoor use			
Year Six Leavers Treat	£200		4
Covering leadership time	£300		3
Cluster Fee	£450		5
Promote healthy lifestyles	£300		2,4
Forest Schools- Less Active children	£500		4,5
Forest Schools training for staff	£1000		3,4
Subscription to online resources for 30:30?	£100		3,4
Gym Equipment for hall use	£4000		2,3,4
Total Spend for the Year 2019/2020: £			
Unallocated Funds to be spent on additional visits/resources to enhance provision: £1530			