

PE and School Sport Funding 2020-2021



Overview of the School

Total number of pupils on roll	120
Total amount of funding allocated	£33,000 (funding combined from remaining 2019-2020 funds due to Covid)

Overall Aims for the Academic Year 2020/2021

- 1 The engagement of all pupils in regular physical activity - 30:30
- 2 The profile of PE and Sport is raised across the school as a tool for whole school improvement
- 3 Increased confidence, knowledge and skills of all staff in teaching PE and Sport
- 4 Broader experiences of a range of sports and activities offered to all pupils
- 5 Increased participation in competitive sport

Specific Aims for 2020/2021

Specific aims for 2020-2021 taken from PE Action Plan:

- To promote cross curricular links to make learning meaningful
- To promote healthy lifestyles and activity outside of PE lessons
- PE planning to be used throughout school to ensure progression and challenge
- Develop equipment and opportunities available during lessons

Breakdown of Funding/Resources Allocation for Financial Year 2020/2021

Action	Funds/Resources	Spent?	Key Indicator
CPD for staff/ co-teaching opportunities	-	Planning.org - £129 per year	2,3,4
Playleader Opportunities	£300		1,2,4,5
Experiencing new sports and activities	£2000	Virtual sports due to restrictions – investing in equipment Benches due to condemnation - £700	1,2,4,5
Promoting cross curricular links	£1000	Pedometers - £188.10 Cones - £40	2,3,4

Additional swimming booster	£800	To support those who are not projected to achieve NC expectations	1,2,4,5
Year Six Leavers Treat	£200		4
Covering leadership time	£500	24.11.20 half day - £75	3
Cluster Fee	£450	Event costs paid to Hambleton	5
Promote healthy lifestyles and physical activity outside of PE lessons	£10,000	Fixed equipment due to asbestos regulations	1,2
Subscription to online PE Planning	£100	Peplanning.org £129 per year	1,3,4
Gym Equipment for lesson use and to promote active mile	£15,000	Fixed equipment due to asbestos regulations	1,2,3,4
Increase levels of competition (intra and inter competitions)	-		5
Total Spend for the Year 2020-2021: £30,350			
Unallocated Funds to be spent on additional visits/resources to enhance provision: £2650			