

Wistow Parochial CE Primary School - Sport Funding Expenditure 2017-2018

Review of PPSG 2017-2018

‘Through high quality physical education the school aims to enable pupils to become successful learners, confident individuals and responsible citizens who develop as independent enquirers, creative thinkers, reflective learners, team workers, self managers and effective participators.’

Over the last year, with the support of the PPSG we have:

- Supported access to after school clubs and competitions by funding transport and qualified coaches;
- Ensured that all children have access to local swimming facilities, qualified instructors and ensured that on leaving primary school, all children meet National Curriculum Expectations.
- Developed and implemented a whole school PE long term and medium term plan, clear assessment and monitoring programme;
- Continued to implement a whole school PE scheme;
- Worked towards achieving the Sainsbury’s bronze award;
- Promoted physical activity during lunchtimes (Play Leaders) and golden time;
- Invited local businesses to work with KS1 and KS2 children to develop knowledge of health and fitness;
- Invested in playtime and PE lesson equipment;

We will continue to develop:

- Assessment throughout the whole school to ensure good progress is made;
- Monitor delivered PE sessions in connection with Teaching Standards;
- Investigate possible fixed equipment in outside areas;
- Increase intra – school competitions for all children; working alongside play leaders, house captains and outside agencies;
- The possibility of increasing the number of swimming sessions available to the children;
- Work closely with Selby PE cluster to ensure that all children have access to physical activity;
- Develop blogging and children’s participation in feedback after sporting events;
- Continue to provide a range of sporting after school clubs that the children enjoy;
- Continue to work closely with Play Leaders and House Captains to increase the number of children who participate in organised games during lunchtimes;
- Continue to invite outside agencies to promote sporting activity above grass root level.

Allocated funding 2016-2017- £8,610
 Allocated funding 2017-2018 –£17,210

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<u>Company</u>	<u>Description</u>	<u>Date</u>	<u>Cost</u>	<u>Remaining Funds</u>
				2016-2017 Remaining – £3833.48
				2017 -2018 £17210
				£21043.48
YCFC	Coaching	25.05.17	£300.00	£20743.48
Forest Schools	May Sessions	20.06.17	£240.00	£20503.48
Transport	Year six Trampoline	26.06.17	£210.00	£20293.48
Transport	Quadkids Competition	26.06.17	£70.66	£20222.82
Primary Leaders	Renewal Package	26.06.17	£48.00	£20174.82
Transport	Brayton High Event	26.06.17	£80.00	£20094.82
Forest Schools	June/July sessions	07.07.17	£420.00	£19674.82
Sports Day	Bottled Water	07.07.17	£6.90	£19667.92
Forest Schools		10.07.17	£105.00	£19562.92
Young Leaders	Lead Sports Activities	20.07.17	£13.71	£19549.21
Skippy John	Skipping Day	20.07.17	£320.00	£19229.21
YCFC	Coaching	20.07.17	£90.00	£19139.21
Sports Day	Stickers	20.07.17	£16.99	£19122.22
Year Six Leavers	In Lieu of golden time	21.07.17	£143.10	£18979.12
Cluster Group	Hambleton	28.09.17	£308.00	£18671.12
SYL Sports	Cheerleading and Hula Hoop Days	28.09.17	£590.00	£18081.12
YCFC	Coaching	28.09.17	£90.00	£17991.12
	VAT already included (Total)	-	-	£2.83
	Total Funding Allocated			£21043.48
	Total Funding Spent			£3052.36
	Total Funding Remaining			£17991.12
Updated as of 31.10.17				

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<u>Aim for Funding</u>	<u>Description</u>	<u>Allocated</u>	<u>Assess/ Review Progress</u>
Swimming and climbing Transport	Support costs for parents	£1500	
Additional Swimming sessions for those not meeting NC	Ensure all children meet NC expectations – provide additional sessions	£500	
Premier Sport Lunchtime Activities	Promote physical activity, competition and team work for less active	£800	
CPD and Supply	Staff access to CPD Slip and SSenior time to develop assessment and planning	£2300	
Fixed Equipment	Possibility of fixed playground equipment	£5000	
Playground Equipment	Replenish and replace playground equipment used by all children	£800	
Sporting Days (range of new sports)	Arrange/support outside agencies to expose children to new sports/clubs	£1000	
Targeting less active groups			
Transport to competitions and Cluster (School Games)	Support costs to allow children access to cluster competitions	£800	
Support clubs and range available		£500	
High quality coaching, local links		£1000	
Intra school competitions		£500	